

## THORPE SALVIN PARISH COUNCIL

### BUDGET - Year to 31st March 2019

	2016/17 (RPI = 0.7%)	2017/18 (RPI = 1.2%)	2018/19 (RPI = 4.0%)
<b>INCOME</b>			
Precept	8,026.00	8,795.00	9,067.00
Council Tax Support Grant	310.00	155.00	
C/F from previous year	800.00	-	-
<b>TOTAL</b>	<b>9,136.00</b>	<b>8,950.00</b>	<b>9,067.00</b>
<b>EXPENDITURE</b>			
Salaries (incl. Income Tax)	2,850.00	3,000.00	3,100.00
Expenses	400.00	400.00	480.00
Clerk	400.00	400.00	480.00
ABC Scheme	500.00	250.00	150.00
Audit Fees	240.00	140.00	150.00
Community Events	275.00	275.00	275.00
Data Protection	35.00	35.00	35.00
Grounds Maintenance	860.00	860.00	806.00
Play Inspection	240.00	291.00	330.00
Insurance	360.00	375.00	375.00
Newsletter	180.00	180.00	90.00
Parish Maintenance	1,250.00	750.00	750.00
Payroll & Tax Year End	80.00	80.00	80.00
Play Repairs	250.00	500.00	500.00
Room Hire	500.00	500.00	500.00
Stationery	75.00	100.00	100.00
Street Sweep		280.00	280.00
Subscriptions	293.00	386.00	441.00
CPRE	36.00	36.00	36.00
YLCA	224.00	235.00	250.00
Rural Action Yorkshire	35.00	35.00	35.00
SLCC		80.00	80.00
Chesterfield Canal Trust		-	40.00
<b>Water Costs</b>	48.00	48.00	50.00
<b>Contingency</b>	700.00	500.00	575.00
<b>TOTAL</b>	<b>9,136.00</b>	<b>8,950.00</b>	<b>9,067.00</b>